

**EN**  
**ANNEX**  
**"ANNEX II**

**Total financial appropriation for the support from the ERDF and the ESF, the national co-financing for the operational programme and for each priority axis and the amounts related to the performance reserve**

Priority axis	Fund	Category of region	Basis for calculation of Union support (Total eligible cost or public eligible cost)	Union support (a)	National counterpart (b) = (c) + (d)	Indicative breakdown of national counterpart		Total funding (e) = (a) + (b)	Co-financing rate (f) = (a) / (e) (2)	100% co-financing rate for accounting year 2020-2021 (3)	EIB contributions (g)	Main allocation		Performance reserve		Performance reserve amount as proportion of total Union support
						National public funding (c)	National private funding (d) (1)					Union support (h) = (a) - (j)	National Counterpart (i) = (b) - (k)	(j)	(k) = (b) * ((j)/(a))	
				(a)	(b) = (c) + (d)	(c)	(d)	(e) = (a) + (b)	(f) = (a)/(e) (2)		(g)	(h)=(a)-(j)	(i) = (b) - (k)	(j)	(k)= (b) * ((j)/(a))	(l) = (j)/(a) * 100
1	ERDF	Transition regions	Eligible public expenditure	79 873 919	19 968 480	19 968 480	0	99 842 399	80,00%			79 873 919	19 968 480	0	0.00	0,00%
2	ERDF	Transition regions	Eligible public expenditure	130 498 950	32 624 739	32 624 739	0	163 123 689	80,00%			117 609 683	29 402 422	12 889 267	3 222 317	9,88%
3	ERDF	Transition regions	Eligible public expenditure	34 000 000	8 500 000	8 500 000	0	42 500 000	80,00%			31 711 791	7 927 948	2 288 209	572 052	6,73%
4	ESF	Transition regions	Eligible public expenditure	2 240 000	560 000	560 000	0	2 800 000	80,00%			2 240 000	560 000	0	0.00	0,00%
5	ESF	Transition regions	Eligible public expenditure	64 924 514	16 231 129	16 231 129	0	81 155 643	80,00%			60 750 341	15 187 586	4 174 173	1 043 543.00	6,43%
6	ERDF	Transition regions	Eligible public expenditure	3 020 000	755 000	755 000	0	3 775 000	80,00%			3 020 000	755 000			

7	ESF	Transition regions	Eligible public expenditure	800 000	200 000	200 000	0	1 000 000	80,00%			800 000	200 000			
<b>TOTAL</b>	<b>ERDF</b>	<b>Transition regions</b>	<b>Eligible public expenditure</b>	247 392 869	61 848 219	61 848 219	0	309 241 088	80,00%			232 215 393	58 053 850	15 177 476	3 794 369	6,13%
<b>TOTAL</b>	<b>ESF<sup>1</sup></b>	<b>Transition regions</b>	<b>Eligible public expenditure</b>	67 964 514	16 991 129	16 991 129	0	84 955 643	80,00%			63 790 341	15 947 586	4 174 173	1 043 543	6,14%
<b>GRAND TOTAL</b>			<b>Eligible public expenditure</b>	315 357 383	78 839 348	78 839 348	0	394 196 731	80,00%		0	296 005 734	74 001 436	19 351 649	4 837 912	

- (1) To be completed only when priority axes are expressed in total costs.
- (2) This rate may be rounded to the nearest whole number in the table. The precise rate used to reimburse payments is the ratio (f).
- (3) By ticking the box the Member State requests to apply pursuant to Article 25a(1) of Regulation (EU) No 1303/2013 a co-financing rate of 100% to expenditure declared in payment applications during the accounting year starting on 1 July 2020 and ending on 30 June 2021 for all /some of the priority axes of the operational programme.

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<sup>1</sup> ESF allocation without the matching support for the YEI.